

**National Fraternity of the Secular Franciscan Order-USA
2023 General Fund Budget - Adopted October 15, 2022**

	2023 Adopted Budget
Income	
Fair Share	\$ 202,000.00
Formation Sales	24,000.00
OFS-USA Bookstore	3,000.00
Interest Income-Certificate Deposit	25.00
Miscellaneous Income	1,000.00
Total Income	<u>\$ 230,025.00</u>
Expenses	
CIOFS Fair Share	40,000.00
TAU-USA Newsletter	45,150.00
CNSA -Conf Nat'l Spiritual Asst	8,000.00
Annual Chapter (includes International Visitors)	49,950.00
National Executive Council	58,500.00
Communication Summit	15,000.00
1st American OFS & XI Latin American Congress	5,000.00
Commissions & Committees	
Accessibility Committee	13,480.00
Archives	3,675.00
Bookstore	1,230.00
Database, Website, Computer Committee	5,585.00
Ecumenical-Interfaith Committee	8,190.00
Formation Commission	32,330.00
Franciscan Family Outreach	8,800.00
Historian	2,930.00
JPIC Commission	15,690.00
Multi-Cultural Committee	2,000.00
Public Relations	1,500.00
Quinquennial Planning	11,600.00
Vocations Committee	1,475.00
Website	910.00
Youth & Young Adult (FYA) Comm	8,690.00
Formation Sales Expenses	
Formation Printing	14,000.00
Formation Printing - Languages	12,000.00
Ritual revision & copyright purchase	6,000.00
Royalties Paid	-
JPIC Outreach - Franciscan Intl - donation	2,000.00
JPIC Award (including travel & lodging)	3,000.00
Liability Insurance	5,800.00
Professional services	8,000.00
Other Expenses	5,000.00
Total Expenses	<u>395,485.00</u>
Net General Fund Income (Loss)	(165,460.00)
Deficit will be covered by funds in savings	<u>165,460.00</u>
	<u><u>\$0.00</u></u>

The above budget for the 2023 year of the National Fraternity-USA was unanimously approved by the Regional Ministers at the October 2022 Chapter in Detroit, Michigan. If you have any questions regarding the above budget, please contact our National Treasurer at claudiakauz.sfo@gmail.com.